

CAPTIAL NEEDS ADVISORY COMMITTEE

APRIL 11, 2023 MEETING AGENDA

1. Call to Order
2. Old Business
 - a. Wrap up comments for Parks
3. New Business
 - a. Jason Malloy - Appraisal District
 - b. General discussion on taxpayer tolerance for utility fees and tax increases
 - c. Updated spreadsheet review
 - d. Other discussions as needed
4. Next Meeting: April 25th Fire Station Tour. Meet at Recreation Center at 3:00 p.m. Transportation provided. Tour may run 30 min long. Discussion on Fire Station alternatives by BRW Architects on May 2nd.
5. Adjourn