


# Proposed Plans & Studies for Planning & Economic Development Strategies Cont.



# December 15<sup>th</sup> Work Session Recap

- Ongoing Studies
  - Projects currently underway and/or funded.
- Proposed Studies
  - List of Projects that meet a clear and community purpose but are not yet fully funded within the current FY operating budget.
- Next Steps  Council Direction
  - Implementation Plan

# Plans & Studies Recap - by Fund

Funded	General Fund
✓	Fire Station Study
	Drainage CIP Study
	Comprehensive Plan (incl I-69 Corridor)
	Downtown Master Plan
	Hazard Mitigation Action Plan
	Fiscal Study & Strategy
	Housing Needs Study
	Unified Development Code
	Multi-Modal Transportation Plan
	Small Area Plans
	<b>Utility Fund</b>
✓	Return on Investment Study
✓	Sewer Master Plan
✓	Water Master Plan
✓	(AWIA) Risk and Resilience Assessment and Emergency Response Plan
	<b>Private Donation or NEDCO</b>
✓	Terminal Area Plan
	Retail Study
	<b>No Cost/In House</b>
	Incentive Policy (Update)

# Plans - Total Investment To Date

Funded							
Funding Fiscal Year	2019-2020	2020-2021	2021-2022	2022-2023			
<b>General Fund</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>
Fire Station Study		\$18,000			Fire	Fall 2020	Winter 2021
<b>Subtotal</b>	\$0	\$18,000	\$0	\$0			
<b>Fund Total</b>				<b>\$18,000</b>			
<b>Utility Fund</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>
Return on Investment Study	\$50,000				Engineering/P&Z	Summer 2020	(Complete) Winter 2020
Sewer Master Plan		\$75,000			Engineering	Winter 2020	Spring 2021
Water Master Plan		\$75,000			Engineering	Winter 2020	Spring 2021
(AWIA) Risk and Resilience Assessment and Emergency Response Plan		\$31,500			Engineering	Winter 2020	Summer 2021
<b>Subtotal</b>	\$50,000	\$181,500	\$0	\$0			
<b>Fund Total</b>				<b>\$231,500</b>			
<b>City Investment Total</b>							
	\$50,000	\$199,500	\$0	\$0			
<b>City Investment Total</b>				<b>\$249,500</b>			
<b>Private Donation</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>
Terminal Area Plan		\$0			Engineering/NEDCO	Summer 2020	(Complete) Winter 2020

# Plans - Estimated Costs (\$700K over 3 years)

<b>Not Funded</b>								
Funding Fiscal Year	2019-2020	2020-2021	2021-2022	2022-2023				
<b>General Fund</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>	
Downtown Master Plan		\$50,000			Main Street/P&Z/CMO	<i>Immediate</i>	Fall 2021	
Comprehensive Plan --> I-69 Corridor Study --> Housing Needs Study		\$300,000			P&Z	<i>Immediate</i>	Spring 2022	
Drainage CIP Study		\$50,000			Engineering	Winter 2021	Summer 2021	
Hazard Mitigation Action Plan		\$50,000			Fire	Winter 2021	Summer 2021	
Fiscal Study & Strategy		\$50,000			Finance/NEDCO	Spring 2021	Fall 2021	
Unified Development Code			\$75,000		P&Z	Spring 2021	Fall 2022	
Multi-Modal Transportation Plan				\$75,000	Engineering	N/A	N/A	
Small Area Plans				\$50,000	P&Z	N/A	N/A	
<b>Subtotal</b>	\$0	\$500,000	\$75,000	\$125,000				
<b>Fund Total</b>				<b>\$700,000</b>				
<b>City Investment Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$75,000</b>	<b>\$125,000</b>				
<b>City Investment Total</b>				<b>\$700,000</b>				
<b>Private Donation</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>	
Retail Study			\$25,000		NEDCO	N/A	Winter 2022	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>				
<b>No Cost/In House</b>					<b>Staff Oversight</b>	<b>Est. Start Date/RFQ</b>	<b>Est. Completion Date</b>	
Incentive Policy (Update)		\$0			NEDCO	N/A	Winter 2021	

# Proposed Plans for Immediate RFQ

## **Comprehensive Plan – Update:** (12-16 months)

- Vision for the future
- Current conditions
- Long range goals and objectives
- Implementation strategies
- Future land use plan, a future transportation plan, park and community facilities plans
- Proposed I-69 corridor
- *Housing Needs Assessment*
- Last updated the comprehensive plan in 2003

## **Downtown Master Plan:** (7-9 months)

- Vision for downtown
- Facades, streetscapes, pedestrian access, parking and other public amenities
- Last completed in 1998
- Market analysis

# Next Steps

- Seek direction to Proceed
  - **Discuss priority and phasing plan**
  
- RFQ/RFPs
  - **Downtown Master Plan**
  - **Comprehensive Plan Update**
    - **I-69 Corridor Study**
    - **Housing Needs Study**